

SUMMARY OF 2019 BUDGETED EXPENDITURES BY FUND			
	2019		TOTAL
Fund	Budget Ordinance	1/22/2019 Ordinance	2019 Appropriations
General Fund	85,858,454		85,858,454
Art in Public Places Fund	639,850		639,850
Electric and Broadband Fund	89,853,311		89,853,311
Electric CIF Fund	1,020,000		1,020,000
Water Fund	60,885,439		60,885,439
Water Construction Fund	7,591,518		7,591,518
Water Acquisition Fund	1,600,000		1,600,000
Raw Water Storage Fund			0
Sewer Fund	15,515,499		15,515,499
Sewer Construction Fund	671,132		671,132
Storm Drainage Fund	9,276,497		9,276,497
Sanitation Fund	8,030,024		8,030,024
Golf Fund	2,873,598		2,873,598
Airport Fund	306,242		306,242
Public Improvement Fund	6,704,214	32,825,000	39,529,214
Historic Preservation Fund			0
Probation Services	88,666		88,666
Judicial/Wedding Fee Fund	2,000		2,000
Police Seizure Fund			0
Police Prevention/Education Fund			0
CDBG/HOME Fund	1,064,295		1,064,295
Affordable Housing Fund	1,294,289		1,294,289
Downtown Parking Fund	80,035		80,035
Street Improvement Fund	25,156,888		25,156,888
Transportation CIF Fund	750,000		750,000
Youth Services Fund	120,871		120,871
Library Services Fund	69,000		69,000
Museum Services Fund	508,808		508,808
Callahan House Fund	126,349		126,349
Senior Services Fund	380,719		380,719
Park Improvement Fund	2,062,240		2,062,240
Parks Grants and Donations Fund	603,200		603,200
Parks and Greenway Mtce Fund	914,151		914,151
Public Buildings CIF Fund	0		0
Open Space Fund	7,653,293		7,653,293
Public Safety Fund	12,001,226	448,590	12,449,816
Lodgers Tax Fund	462,121		462,121
Longmont Urban Renewal Fund	2,361,118		2,361,118
Traffic Safety Fund			0
Village at the Peaks Fund	2,133,935		2,133,935
General Improvement District Fund	117,776		117,776
Conservation Trust Fund	2,514,075		2,514,075
Library Trust Fund			0
Museum Trust Fund	20,000		20,000
Jones Trust Fund			0
Fleet Fund	7,423,746		7,423,746
Utility Billing CIS Fund	2,700,000		2,700,000
DDA Fund	1,803,528		1,803,528
TOTAL	363,238,107	33,273,590	396,511,697