

SUMMARY OF 2019 BUDGETED EXPENDITURES BY FUND

Fund	2019 Budget Ordinance	Additional Appropriations through 1/22/19	3/19/2019 Ordinance	TOTAL 2019 Appropriations
General Fund	85,858,454		474,338	86,332,792
Art in Public Places Fund	639,850			639,850
Electric and Broadband Fund	89,853,311			89,853,311
Electric CIF Fund	1,020,000			1,020,000
Water Fund	60,885,439		150,000	61,035,439
Water Construction Fund	7,591,518			7,591,518
Water Acquisition Fund	1,600,000			1,600,000
Raw Water Storage Fund				0
Sewer Fund	15,515,499			15,515,499
Sewer Construction Fund	671,132			671,132
Storm Drainage Fund	9,276,497		3,600,000	12,876,497
Sanitation Fund	8,030,024			8,030,024
Golf Fund	2,873,598			2,873,598
Airport Fund	306,242			306,242
Public Improvement Fund	6,704,214	32,825,000		39,529,214
Historic Preservation Fund				0
Probation Services	88,666			88,666
Judicial/Wedding Fee Fund	2,000			2,000
Police Seizure Fund				0
Police Prevention/Education Fund			30,025	30,025
CDBG/HOME Fund	1,064,295			1,064,295
Affordable Housing Fund	1,294,289			1,294,289
Downtown Parking Fund	80,035			80,035
Street Improvement Fund	25,156,888			25,156,888
Transportation CIF Fund	750,000			750,000
Youth Services Fund	120,871		175,500	296,371
Library Services Fund	69,000			69,000
Museum Services Fund	508,808			508,808
Callahan House Fund	126,349			126,349
Senior Services Fund	380,719			380,719
Park Improvement Fund	2,062,240			2,062,240
Parks Grants and Donations Fund	603,200			603,200
Parks and Greenway Mtce Fund	914,151			914,151
Public Buildings CIF Fund	0			0
Open Space Fund	7,653,293		439,093	8,092,386
Public Safety Fund	12,001,226	448,590	4,200	12,454,016
Lodgers Tax Fund	462,121			462,121
Longmont Urban Renewal Fund	2,361,118			2,361,118
Traffic Safety Fund				0
Village at the Peaks Fund	2,133,935			2,133,935
General Improvement District Fund	117,776			117,776
Conservation Trust Fund	2,514,075			2,514,075
Library Trust Fund				0
Museum Trust Fund	20,000			20,000
Jones Trust Fund				0
Fleet Fund	7,423,746			7,423,746
Utility Billing CIS Fund	2,700,000			2,700,000
DDA Fund	1,803,528			1,803,528
TOTAL	363,238,107	33,273,590	4,873,156	401,384,853