

## Public Safety Fund 2020 Proposed One Time Expenses

### Capital - Equipment

PBF220, Emergency Communications Center Expansion	Communications	404,000
Alpha Car	Fire	140,000
Vehicles for new SROs	Police	102,000
Vehicles for new Patrol officers and sergeant	Police	209,800
Vehicle for new Detectives officers	Police	36,723
		<b>892,523</b>

### IT Equipment or Technology Improvements

PCs for new/converted Community Health and Resiliency FTE	Com Health and Resiliency	9,900
Surveillance equipment upgrade/vehicle tracking units	Police	5,400
PC replacement for Mobile Command Center	Support Services	11,100
PC replacements	Support Services	4,015
		<b>30,415</b>

### Non-Capital Small Equipment and Supplies

Misc small equipment and supplies for Alpha car	Fire	60,000
Radio loan repayment to Fleet Fund	Non-departmental	77,026
Non-capital equipment and misc supplies for new SROs	Police	75,146
Non-capital equipment and misc supplies for new Patrol officers and sergeant	Police	165,245
Non-capital equipment and misc supplies for new Detectives officers	Police	60,016
		<b>437,433</b>

### One Time Services or Expenses

Simunitions handgun maintenance		525
		<b>525</b>

<b>Total Public Safety Fund One Time</b>		<b>1,360,896</b>
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